

Building Quality and Capacity

Mark Rossi
President, Board of Directors

We have met with great success in achieving the primary goal of our Strategic Plan: to increase services to children. The focus of the Board of Directors last year was to stabilize the necessary resources to support this goal.

We have hired additional staff members and strived to retain the excellent staff that works at Boyer, in order to serve more children and families. This growth is tapping the capacity of our building. More services are offered in homes and community settings but demand for services at our Boyer facility pushes the capacity and has required creative scheduling.

It is a constant challenge to develop sufficient funding to serve additional children. The Board has worked on seeking new contributors by designing and supporting special events. At the same time we continue to make time to thank our regular supporters.

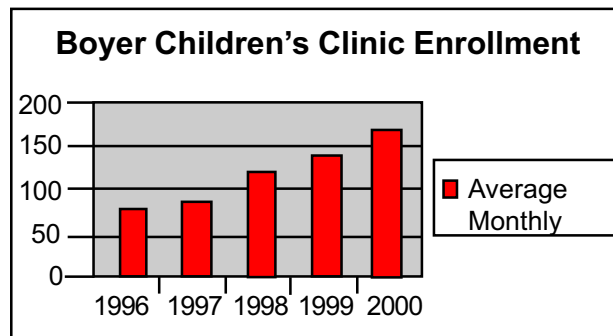
The underlying theme for the agency has been self-sufficiency. The task of the Board has been to develop and sustain resources, in order for the agency to become more self-reliant. Our focus has been to maintain the quality of the program while building its capacity. I would like to report that we exceeded our goals in the year 2000.

A Successful Approach

Judith A. Moore
Executive Director

Boyer Children's Clinic offers a comprehensive approach to helping children with developmental delays by providing each child and family with a team of dedicated professionals. In the year 2000, Boyer's services consisted of:

- < 6,055 hours of physical, occupational, and speech language therapy
- < 11,234 hours of early childhood education
- < 4,120 hours of family support services
- < 121 comprehensive medical evaluations
- < 1,185 round trips of transportation services



The children and families served by Boyer reflect the diversity of the Puget Sound region. In 2000, nearly 60 percent of children served were from diverse ethnic backgrounds and close to 60 percent were from low-income households. Boyer assists all children and families in need regardless of financial resources.

In the year 2000, dedicated volunteers contributed 5,967 hours of service, an increase of over 700 hours from 1999. Services provided ranged from preparing classroom materials to assisting the administrative staff with mailings. Special events committees and the Board of Directors supplied hundreds of hours of additional service.

BOARD OF DIRECTORS 2000

Mark Rossi, President; Michael P. Verchot, Vice President; Heidi Westling, Secretary; Sean Corry, Treasurer; Derek Arndt, Director at Large; Mary Jo N. Culliton, Ann K. Huber, Son Pham, Jennifer Ridewood, Leonard Sorrin, Rutha Thomas, Sylvia N. Vargas, Judith A. Moore, Executive Director.

**Statement of Support, Revenue, and Expenses
For Operating Funds**

For the Year Ended December 31, 2000

Support and Revenue		Expenses	
Contributions	\$35,716	Therapy	\$613,284
Foundations and Trusts	\$41,631	Education	\$395,228
United Way	\$201,889	Medical	\$86,769
Special Events	\$120,590	Counseling	\$164,907
Program Fees	\$239,373	Management & General	\$95,400
Government Contracts	\$681,665	Fundraising	\$27,257
Investment Income	\$4,932		
Satisfaction of Restrictions	\$60,518		
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Total Support and Revenue	\$1,386,314	Total Expenses	\$1,382,845
		Change in Net Assets	\$3,469

*An annual audit report, prepared by the CPA firm of Carol A. Nygren and Associates,
is available for public inspection at Boyer Children's Clinic.*